

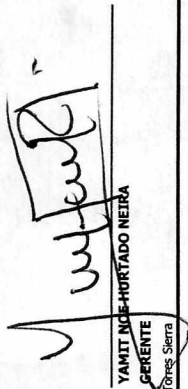






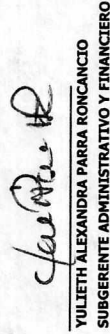
CODIGO	DESCRIPCION	PRESUPUESTO			CONTRATOS		OBLIGACIONES		GIROS		SALDO PRESUPUESTO RESERVADO	OBLIGACIONES PENDIENTES	CUENTAS X PAGAR 14-7-11	DIFERENCIA 15-4-7
		INICIAL	CREDITOS IA	LOTRAS CREDITOS	ADICIONES	REDUCCIONES	DEFINITIVO 4-1-2+3	PERIODO 6	ACUMULADOS 7-5+6	TOTAL ACUMULADAS				
450208010101010	SERVICIOS PRESTADOS A LAS EMPRESAS Y SERVICIOS DE PRODUCCION	1.121.100.714	0	0	1.352.423.448	0	2.473.524.162	174.323.934	22.815.989	39.509.432	2.434.016.730	134.814.522	644.758.022	1.769.258.708
450209010101010	SERVICIO DE MANTENIMIENTO	1.121.100.714	0	0	1.352.423.448	0	2.473.524.162	174.323.934	22.815.989	39.509.432	2.434.016.730	134.814.522	644.758.022	1.769.258.708
450209010101010	SERVICIOS PARA LA COMUNIDAD SOCIALES Y PERSONALES	79.337.376.527	6.837.806.000	4.842.396.216	13.175.175.125	0	96.396.949.436	62.614.827.794	6.803.346.291	51.273.698.596	35.833.258.840	11.340.229.198	31.863.368.824	3.949.882.816
450209010101010	OTRAS COMPRAS DE SERVICIOS PARA LA VENTA	1.932.900.764	1.699.000.000	0	0	0	3.642.900.764	2.166.272.764	310.870.278	1.672.838.885	1.970.041.879	513.413.879	1.848.634.034	121.407.845
450209010101019	OTRAS COMPRAS DE SERVICIOS PARA LA VENTA C/P	0	0	0	123.141.289	0	123.141.289	123.141.289	0	123.141.289	0	0	0	0
450209020202020	REMUNERACION POR SERVICIOS TECNICOS	34.610.024.445	5.147.000.000	1.800.000.000	3.332.760.218	0	61.289.784.663	45.193.818.455	5.336.911.781	39.532.720.272	21.737.660.391	5.643.098.183	18.345.554.305	3.191.406.886
450209030303030	SERVICIO DE APOYO DIAGNOSTICO	13.774.448.318	0	2.242.396.216	7.856.177.242	0	19.388.033.344	13.243.698.930	1.133.566.232	8.061.881.774	11.336.148.570	5.183.871.136	10.889.079.883	437.068.883
450209030303039	SERVICIO DE APOYO DIAGNOSTICO C/P	0	0	0	1.861.096.376	0	1.861.096.376	1,861,096,376	0	1,861,096,376	0	0	0	0
	TOTAL PRESUPUESTO:	163.111.786.894	15.812.846.360	15.812.846.360	51,401,900,827	0	216,512,787,721	135,637,169,256	179,463,214,387	9,885,862,220	118,462,124,493	37,586,565,838	81,612,559,859	36,849,573,334

APROBADO

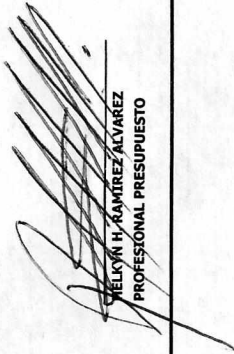
  
**YAMIT DE HURTADO NEIRA**  
 GERENTE

Ebbord, Claudia Milena Torres Sierra

REVISO

  
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 SUBGERENTE ADMINISTRATIVO Y FINANCIERO

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